

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



June 29, 2007

COUNTY FISCAL LETTER (CFL) NO. 06/07-46

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY CHILD CARE COORDINATORS

SUBJECT: FISCAL YEAR (FY) 2006-07 CALIFORNIA WORK OPPORTUNITY
AND RESPONSIBILITY TO KIDS (CaWORKs) SINGLE
ALLOCATION AUGMENTATION

REFERENCES: CFL No. 06/07-11, dated July 28, 2006;
CFL No. 06/07-13, dated September 28, 2006;
CFL No. 06/07-23, dated February 28, 2007;
CFL No. 06/07-37, dated May 11, 2007;
CFL No. 06/07-40, dated June 14, 2007; and
CFL No. 06/07-45, dated June 27, 2007

Contingent upon approval of the appropriate FY 2006-07 budget adjustments, the amounts identified on the attachment reflect the revised CaWORKs Single Allocation for FY 2006-07. It is anticipated that this allocation will be augmented as a result of the recently released May Revision.

Premises have been adjusted for both increases and decreases in funding, resulting in an overall increase of \$5,110,501 in Temporary Assistance for Needy Families Block Grant funding and State General Fund.

The following premises have been added or adjusted within the respective CaWORKs program components:

Administration

Emergency Freeze Response: This is a new premise, implemented on January 31, 2007, as a result of the Governor's declaration of 18 counties as disaster areas due to this past winter's weather conditions that devastated many farming-related businesses and left many farm workers unemployed. An additional allocation of \$300,000 is provided to 15 counties associated with the establishment of Workforce Investment One-Stop Centers as freeze emergency assistance centers. The augmentation is based on Eligibility applications for intake and ongoing administrative costs associated with the increased CaWORKs applications received.

Separate instructions will be issued to the 15 affected counties for claiming costs incurred for freeze-related overtime, travel expense, and the backfilling of non-budgeted workers through a direct invoice process.

Services

Premises have been adjusted for both increases and decreases in funding, resulting in an overall decrease of \$242,000.

Cal-Learn

The May Revision includes an increase of \$2,611,000 for the Cal-Learn Program based on an increase in contractor case management costs.

Child Care

Unfunded Child Care: An additional \$1,662,501 is provided to eight counties for unfunded child care in accordance with an agreement with the County Welfare Directors Association (CWDA).

Emergency Freeze Response: This is a new premise, implemented on January 31, 2007, as a result of the Governor's declaration of 18 counties as disaster areas due to this past winter's weather conditions that devastated many farming-related businesses and left many farm workers unemployed. An additional allocation of \$779,000 is provided to 13 counties for services and administrative costs associated with the increased child care cases.

Any questions regarding this letter should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

ERIC FUJII
Deputy Director
Administration Division

Attachment

c: CWDA

FY 2006-07 CalWORKs Single Allocation Augmentation - May Revision

COUNTY	TOTAL SINGLE ALLOCATION	CalWORKs ELIGIBILITY ADMINISTRATION	WELFARE TO WORK EMPLOYMENT SERVICES	CAL LEARN	CALWORKS CHILD CARE	TOTAL SINGLE ALLOCATION	COUNTY MAINTENANCE OF EFFORT (MOE)
CFL 06/07-45							
ALAMEDA	\$69,954,590	\$0	-\$20,558	\$18,299	\$0	\$69,952,331	\$3,951,115
ALPINE	\$368,379	\$0	-\$114	\$140	\$0	\$368,405	\$28,546
AMADOR	\$902,349	\$0	-\$328	\$1,676	\$0	\$903,698	\$130,883
BUTTE	\$15,795,891	\$0	-\$6,524	\$30,144	\$300,094	\$16,119,605	\$1,264,015
CALAVERAS	\$1,239,149	\$0	-\$478	\$1,006	\$0	\$1,239,677	\$156,266
COLUSA	\$940,014	\$0	-\$373	\$838	\$0	\$940,479	\$116,805
CONTRA COSTA	\$48,891,850	\$0	-\$19,381	\$31,206	\$0	\$48,903,675	\$4,126,052
DEL NORTE	\$3,307,291	\$0	-\$1,297	\$7,738	\$0	\$3,313,732	\$172,333
EL DORADO	\$4,399,214	\$4,008	\$3,132	\$4,889	\$10,095	\$4,421,338	\$583,489
FRESNO	\$65,691,383	\$14,885	-\$2,678	\$201,175	\$40,380	\$65,945,145	\$4,022,882
GLENN	\$3,266,936	\$0	-\$1,371	\$5,392	\$0	\$3,270,957	\$137,622
HUMBOLDT	\$10,274,610	\$0	-\$4,275	\$13,466	\$21,725	\$10,305,525	\$673,396
IMPERIAL	\$10,501,824	\$0	-\$4,047	\$7,459	\$0	\$10,505,236	\$913,325
INYO	\$1,117,083	\$0	-\$384	\$391	\$0	\$1,117,091	\$150,860
KERN	\$51,266,289	\$16,031	\$4,235	\$159,856	\$43,745	\$51,490,156	\$3,474,028
KINGS	\$8,234,184	\$573	-\$2,250	\$22,042	\$1,683	\$8,256,231	\$663,676
LAKE	\$5,084,836	\$0	-\$1,638	\$6,425	\$0	\$5,089,623	\$86,313
LASSEN	\$1,750,050	\$0	-\$674	\$1,760	\$0	\$1,751,136	\$132,876
LOS ANGELES	\$548,909,355	\$0	-\$186,746	\$866,441	\$0	\$549,589,050	\$37,439,402
MADERA	\$6,395,386	\$9,447	\$9,408	\$21,064	\$25,238	\$6,460,543	\$574,869
MARIN	\$7,186,298	\$0	-\$2,562	\$3,045	\$0	\$7,186,782	\$602,817
MARIPOSA	\$1,100,892	\$0	-\$446	\$698	\$0	\$1,101,145	\$122,989
MENDOCINO	\$5,238,725	\$0	-\$2,178	\$8,968	\$0	\$5,245,514	\$690,138
MERCED	\$18,869,818	\$3,149	-\$4,434	\$28,636	\$8,413	\$18,905,581	\$1,227,051
MODOC	\$1,087,742	\$0	-\$472	\$196	\$0	\$1,087,466	\$95,503
MONO	\$775,005	\$0	-\$152	\$140	\$0	\$774,993	\$67,295
MONTEREY	\$20,422,740	\$573	-\$6,898	\$28,580	\$306,083	\$20,751,077	\$1,822,830
NAPA	\$2,524,790	\$0	-\$875	\$1,397	\$0	\$2,525,312	\$404,996
NEVADA	\$3,298,967	\$0	-\$1,019	\$1,509	\$0	\$3,299,457	\$363,201
ORANGE	\$97,155,295	\$0	-\$38,310	\$72,245	\$0	\$97,189,230	\$5,067,958
PLACER	\$8,407,638	\$0	-\$2,934	\$6,509	\$0	\$8,411,213	\$873,776
PLUMAS	\$1,331,481	\$0	-\$349	\$670	\$0	\$1,331,803	\$115,918
RIVERSIDE	\$82,445,418	\$1,145	-\$23,300	\$80,207	\$3,365	\$82,506,835	\$5,089,580
SACRAMENTO	\$112,552,604	\$0	-\$39,875	\$157,090	\$0	\$112,669,820	\$8,863,262
SAN BENITO	\$1,806,497	\$0	-\$602	\$4,135	\$0	\$1,810,030	\$165,195
SAN BERNARDINO	\$98,768,204	\$0	-\$34,148	\$196,286	\$0	\$98,930,342	\$9,939,989
SAN DIEGO	\$78,323,634	\$286	-\$26,661	\$94,204	\$0	\$78,391,464	\$10,452,043
SAN FRANCISCO	\$44,937,640	\$0	-\$15,289	\$21,679	\$659,158	\$45,603,188	\$4,188,115
SAN JOAQUIN	\$29,214,768	\$0	-\$10,829	\$76,101	\$0	\$29,280,040	\$2,665,299
SAN LUIS OBISPO	\$11,155,305	\$0	-\$4,489	\$6,621	\$39,078	\$11,196,514	\$977,647
SAN MATEO	\$16,219,421	\$0	-\$5,928	\$7,040	\$0	\$16,220,533	\$1,844,535
SANTA BARBARA	\$13,319,536	\$11,737	\$10,085	\$23,886	\$116,407	\$13,481,650	\$1,835,578
SANTA CLARA	\$75,158,083	\$286	-\$27,811	\$52,382	\$0	\$75,182,940	\$8,658,148
SANTA CRUZ	\$14,070,507	\$0	-\$4,445	\$12,432	\$102,565	\$14,181,059	\$1,145,896
SHASTA	\$9,393,364	\$0	-\$3,231	\$25,423	\$0	\$9,415,556	\$1,049,697
SIERRA	\$575,449	\$0	-\$195	\$112	\$0	\$575,365	\$55,492
SISKIYOU	\$2,647,577	\$0	-\$865	\$7,347	\$0	\$2,654,060	\$275,857
SOLANO	\$21,541,043	\$0	-\$7,460	\$21,232	\$0	\$21,554,815	\$1,870,052
SONOMA	\$16,932,411	\$0	-\$6,572	\$15,785	\$151,042	\$17,092,665	\$1,530,471
STANISLAUS	\$26,000,820	\$20,038	\$15,611	\$60,316	\$53,840	\$26,150,626	\$2,211,403
SUTTER	\$4,341,363	\$0	-\$1,478	\$8,660	\$0	\$4,348,546	\$433,225
TEHAMA	\$5,117,533	\$0	-\$2,120	\$8,325	\$0	\$5,123,738	\$318,172
TRINITY	\$859,447	\$0	-\$376	\$922	\$0	\$859,993	\$120,795
TULARE	\$24,960,116	\$143,989	\$180,825	\$110,966	\$392,024	\$25,787,919	\$2,126,887
TUOLUMNE	\$2,271,272	\$0	-\$849	\$2,486	\$0	\$2,272,909	\$273,339
VENTURA	\$27,238,429	\$26,336	\$9,710	\$36,095	\$37,015	\$27,347,584	\$2,656,485
YOLO	\$9,199,110	\$0	-\$3,745	\$13,577	\$0	\$9,208,942	\$856,570
YUBA	\$9,051,954	\$47,519	\$59,004	\$13,689	\$129,553	\$9,301,719	\$683,799
Total	\$1,763,791,560	\$300,000	-\$242,000	\$2,611,000	\$2,441,501	\$1,768,902,061	\$140,540,757