

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



June 15, 2007

COUNTY FISCAL LETTER No. 06/07-42

TO: COUNTY WELFARE DIRECTORS  
COUNTY WELFARE FISCAL OFFICERS  
ALL COUNTY PROBATION OFFICERS

SUBJECT: REVISED FISCAL YEAR (FY) 2006/07 KINSHIP GUARDIANSHIP  
ASSISTANCE PAYMENT (KIN-GAP) AND ENHANCED KIN-GAP  
(FORMERLY KNOWN AS KIN-GAP PLUS) ADMINISTRATION  
PLANNING ALLOCATION BASED ON MAY REVISION

REFERENCE: CFL No. 06/07-09, dated July 24, 2006;  
CFL No. 06/07-25, dated February 23, 2007

The purpose of this letter is to inform counties of the FY 2006/07 planning allocation augment for the Kin-GAP program. Contingent upon Legislative approval of FY 2006/07 budget adjustments, the amounts identified on the enclosed attachment are the revised allocations for the Kin-GAP program based on the recently released May Revision. Upon approval of the budget documents associated with the adjustments, counties will be notified when the figures in the provided attachment become final.

An additional augmentation of \$807,000 State General Fund (SGF) is provided for administrative activities associated with the Kin-GAP program based on updated actual expenditures for the administrative cost per case. Funds were distributed based on the same methodology as stated in CFL No. 06/07-09, dated July 24, 2006. Funds were adjusted to ensure a minimum floor of \$50 for this augmentation. Attachment I displays the revised allocation.

Questions regarding this allocation should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original document signed by:***

FRAN MUELLER, Chief  
Financial Management and Contracts Branch

c: County Welfare Directors Association

**Kin-GAP & Enhanced Kin-GAP Administration**  
**REVISED FY 2006/07 ALLOCATION - Based on May Revise**

<b>COUNTY</b>	<b>FY 2006/07 ALLOCATION</b>	<b>SGF PLANNING AUGMENTATION</b>	<b>REVISED ALLOCATION</b>
	<i>CFL No. 06/07-25</i>		
Alameda	\$291,573	\$49,349	\$340,922
Alpine	\$1,136	\$50	\$1,186
Amador	\$2,867	\$471	\$3,338
Butte	\$25,366	\$4,279	\$29,645
Calaveras	\$1,644	\$264	\$1,908
Colusa	\$1,136	\$50	\$1,186
Contra Costa	\$156,482	\$26,477	\$182,959
Del Norte	\$6,618	\$1,106	\$7,724
El Dorado	\$9,494	\$1,592	\$11,086
Fresno	\$198,483	\$33,589	\$232,072
Glenn	\$1,268	\$201	\$1,469
Humboldt	\$3,769	\$624	\$4,393
Imperial	\$7,737	\$1,296	\$9,033
Inyo	\$2,299	\$375	\$2,674
Kern	\$92,311	\$15,613	\$107,924
Kings	\$21,879	\$3,690	\$25,569
Lake	\$6,748	\$1,128	\$7,876
Lassen	\$1,922	\$311	\$2,233
Los Angeles	\$2,326,999	\$393,936	\$2,720,935
Madera	\$2,102	\$342	\$2,444
Marin	\$1,190	\$115	\$1,305
Mariposa	\$1,136	\$50	\$1,186
Mendocino	\$25,263	\$4,262	\$29,525
Merced	\$10,024	\$1,682	\$11,706
Modoc	\$1,221	\$148	\$1,369
Mono	\$1,136	\$50	\$1,186
Monterey	\$4,650	\$773	\$5,423
Napa	\$3,102	\$511	\$3,613
Nevada	\$2,812	\$462	\$3,274
Orange	\$117,356	\$19,854	\$137,210
Placer	\$6,586	\$1,101	\$7,687
Plumas	\$7,632	\$1,278	\$8,910
Riverside	\$302,597	\$51,215	\$353,812
Sacramento	\$162,331	\$27,468	\$189,799
San Benito	\$2,223	\$362	\$2,585
San Bernardino	\$223,887	\$37,889	\$261,776
San Diego	\$247,998	\$41,970	\$289,968
San Francisco	\$183,135	\$30,990	\$214,125
San Joaquin	\$11,782	\$1,980	\$13,762
San Luis Obispo	\$9,403	\$1,577	\$10,980
San Mateo	\$3,529	\$583	\$4,112
Santa Barbara	\$8,069	\$1,351	\$9,420
Santa Clara	\$89,883	\$15,203	\$105,086
Santa Cruz	\$1,211	\$137	\$1,348
Shasta	\$26,129	\$4,409	\$30,538
Sierra	\$1,136	\$50	\$1,186
Siskiyou	\$2,166	\$352	\$2,518
Solano	\$2,772	\$455	\$3,227
Sonoma	\$7,941	\$1,331	\$9,272
Stanislaus	\$16,390	\$2,761	\$19,151
Sutter	\$2,133	\$346	\$2,479
Tehama	\$1,261	\$193	\$1,454
Trinity	\$1,136	\$50	\$1,186
Tulare	\$89,400	\$15,121	\$104,521
Tuolumne	\$1,141	\$60	\$1,201
Ventura	\$22,988	\$3,878	\$26,866
Yolo	\$4,851	\$807	\$5,658
Yuba	\$8,555	\$1,433	\$9,988
<b>TOTAL</b>	<b>\$4,778,000</b>	<b>\$807,000</b>	<b>\$5,585,000</b>