

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



February 28, 2007

## COUNTY FISCAL LETTER (CFL) NO. 06/07-26

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2006-07 PLANNING AUGMENTATION FOR  
THE NON-ASSISTANCE FOOD STAMP (NAFS) PROGRAM

REFERENCE: CFL NO. 06/07-16, DATED OCTOBER 4, 2006

Contingent upon Legislative approval of the appropriate FY 2006-07 budget adjustments, the amount identified on the enclosed attachments is the revised NAFS allocation for FY 2006-07. It is anticipated that this allocation will be augmented as a result of the recently released Governor's Budget. Counties will be notified when the figures in the provided attachments become final.

Premises have been adjusted for both increases and decreases in funding, resulting in an overall increase of \$3,144,000 State General Fund. Attachment I displays the revised allocation.

The following premises have been adjusted:

- Public Assistance to Non-Assistance Shift: Funding for this premise increased by \$1,965,000 as a result of updated actual expenditure data.
- Prospective Budgeting: Savings for this premise decreased by \$798,000 due to a decline in caseload.
- Simplification Options: Savings for this premise decreased by \$7,000 due to a decline in caseload.
- California Food Assistance Program: Funding for this premise increased by \$374,000 due to an increase in caseload.

Attachment II displays the breakout of these premises.

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Page Two

Questions concerning the information in this letter should be directed to  
[fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

Original Document Signed By:

ERIC FUJII  
Deputy Director  
Administration Division

Attachments

c: County Welfare Directors Association

**FY 2006/07 NAFS REVISED ALLOCATION  
STATE FUNDS**

<b>COUNTY</b>	<b>ORIGINAL NAFS STATE FUNDS ALLOCATION</b>	<b>NAFS STATE FUNDS PLANNING AUGMENTATION</b>	<b>REVISED NAFS STATE GENERAL FUND ALLOCATION</b>
CFL 06/07-16			
Alameda	\$9,723,278	\$108,710	\$9,831,988
Alpine	\$34,895	\$206	\$35,101
Amador	\$198,064	\$1,299	\$199,363
Butte	\$1,626,573	\$26,815	\$1,653,389
Calaveras	\$247,248	\$1,753	\$249,001
Colusa	\$182,892	\$1,055	\$183,947
Contra Costa	\$7,547,257	\$42,637	\$7,589,894
Del Norte	\$320,027	\$4,803	\$324,830
El Dorado	\$755,952	\$8,979	\$764,931
Fresno	\$7,598,989	\$90,818	\$7,689,807
Glenn	\$321,219	\$3,838	\$325,057
Humboldt	\$1,452,530	\$30,309	\$1,482,839
Imperial	\$1,264,415	\$23,923	\$1,288,339
Inyo	\$176,318	\$1,400	\$177,718
Kern	\$5,093,819	\$97,918	\$5,191,737
Kings	\$822,056	\$16,779	\$838,835
Lake	\$565,452	\$7,676	\$573,128
Lassen	\$218,359	\$2,451	\$220,810
Los Angeles	\$75,028,826	\$1,144,791	\$76,173,617
Madera	\$708,074	\$18,538	\$726,612
Marin	\$917,805	\$12,105	\$929,910
Mariposa	\$132,244	\$1,374	\$133,618
Mendocino	\$1,262,030	\$12,192	\$1,274,222
Merced	\$2,122,239	\$49,679	\$2,171,918
Modoc	\$124,339	\$1,521	\$125,860
Mono	\$107,914	\$556	\$108,470
Monterey	\$3,172,836	\$34,363	\$3,207,198
Napa	\$669,007	\$4,038	\$673,044
Nevada	\$707,472	\$3,375	\$710,847
Orange	\$11,574,758	\$184,191	\$11,758,950
Placer	\$1,100,224	\$11,895	\$1,112,119
Plumas	\$175,992	\$1,131	\$177,123
Riverside	\$9,460,812	\$110,383	\$9,571,195
Sacramento	\$13,228,847	\$68,609	\$13,297,456
San Benito	\$274,282	\$2,224	\$276,506
San Bernardino	\$11,075,179	\$232,013	\$11,307,192
San Diego	\$10,590,190	\$135,015	\$10,725,205
San Francisco	\$9,721,245	\$90,082	\$9,811,328
San Joaquin	\$3,148,244	\$55,012	\$3,203,255
San Luis Obispo	\$1,628,803	\$26,790	\$1,655,592
San Mateo	\$2,384,784	\$25,409	\$2,410,193
Santa Barbara	\$2,477,874	\$39,780	\$2,517,653
Santa Clara	\$10,453,411	\$109,554	\$10,562,965
Santa Cruz	\$1,768,254	\$22,422	\$1,790,676
Shasta	\$1,183,618	\$18,669	\$1,202,287
Sierra	\$87,506	\$704	\$88,210
Siskiyou	\$640,447	\$3,730	\$644,177
Solano	\$3,297,488	\$16,214	\$3,313,702
Sonoma	\$1,877,763	\$33,320	\$1,911,082
Stanislaus	\$3,503,908	\$56,349	\$3,560,257
Sutter	\$517,212	\$7,512	\$524,724
Tehama	\$575,073	\$6,999	\$582,072
Trinity	\$158,957	\$1,288	\$160,245
Tulare	\$3,464,181	\$53,820	\$3,518,001
Tuolumne	\$416,965	\$3,292	\$420,257
Ventura	\$4,225,829	\$44,897	\$4,270,726
Yolo	\$1,161,599	\$15,499	\$1,177,098
Yuba	\$1,014,424	\$13,298	\$1,027,722
<b>TOTAL</b>	<b>\$234,290,000</b>	<b>\$3,144,000</b>	<b>\$237,434,000</b>

**FY 2006/07 REVISED ALLOCATION FOR ADMINISTRATION OF THE NON-ASSISTANCE FOOD STAMP PROGRAM  
STATE FUNDS**

<b>COUNTY</b>	<b>PA to NA FUND SHIFT</b>	<b>PROSPECTIVE BUDGETING SAVINGS</b>	<b>SIMPLIFICATION OPTIONS</b>	<b>CALIF. FOOD ASSISTANCE PROGRAM (CFAP)</b>	<b>NAFS STATE FUNDS ALLOCATION</b>
Alameda	\$88,612	\$11,060	\$159	\$8,879	\$108,710
Alpine	\$186	\$0	\$1	\$19	\$206
Amador	\$1,016	\$0	\$5	\$278	\$1,299
Butte	\$18,543	\$3,617	\$89	\$4,567	\$26,816
Calaveras	\$1,314	\$0	\$8	\$431	\$1,753
Colusa	\$749	\$0	\$6	\$300	\$1,055
Contra Costa	\$80,502	(\$43,094)	\$93	\$5,136	\$42,637
Del Norte	\$3,913	\$0	\$17	\$873	\$4,803
El Dorado	\$5,122	\$2,746	\$20	\$1,091	\$8,979
Fresno	\$70,676	\$1,177	\$370	\$18,595	\$90,818
Glenn	\$3,309	\$0	\$10	\$519	\$3,838
Humboldt	\$13,466	\$13,682	\$59	\$3,102	\$30,309
Imperial	\$7,386	\$12,377	\$79	\$4,081	\$23,923
Inyo	\$1,128	\$0	\$5	\$267	\$1,400
Kern	\$34,602	\$47,389	\$298	\$15,629	\$97,918
Kings	\$7,363	\$6,249	\$60	\$3,107	\$16,779
Lake	\$6,589	\$0	\$20	\$1,067	\$7,676
Lassen	\$2,036	\$0	\$8	\$407	\$2,451
Los Angeles	\$529,127	\$474,234	\$2,629	\$138,801	\$1,144,791
Madera	\$5,339	\$10,045	\$60	\$3,094	\$18,538
Marin	\$6,945	\$3,619	\$29	\$1,512	\$12,105
Mariposa	\$1,165	\$0	\$4	\$205	\$1,374
Mendocino	\$6,084	\$3,789	\$45	\$2,274	\$12,192
Merced	\$28,764	\$17,000	\$70	\$3,845	\$49,679
Modoc	\$1,363	\$0	\$3	\$155	\$1,521
Mono	\$453	\$0	\$1	\$102	\$556
Monterey	\$16,329	\$13,538	\$82	\$4,414	\$34,363
Napa	\$1,965	\$1,383	\$12	\$678	\$4,038
Nevada	\$2,751	\$0	\$12	\$612	\$3,375
Orange	\$116,965	\$51,912	\$283	\$15,031	\$184,191
Placer	\$10,755	\$32	\$19	\$1,089	\$11,895
Plumas	\$964	\$0	\$3	\$164	\$1,131
Riverside	\$81,207	\$21,049	\$142	\$7,985	\$110,383
Sacramento	\$176,499	(\$126,282)	\$329	\$18,063	\$68,609
San Benito	\$1,572	\$0	\$12	\$640	\$2,224
San Bernardino	\$108,902	\$104,770	\$301	\$18,040	\$232,013
San Diego	\$85,017	\$36,751	\$235	\$13,012	\$135,015
San Francisco	\$53,920	\$24,155	\$221	\$11,786	\$90,082
San Joaquin	\$23,623	\$23,108	\$155	\$8,126	\$55,012
San Luis Obispo	\$20,961	\$4,113	\$32	\$1,684	\$26,790
San Mateo	\$15,872	\$7,882	\$32	\$1,623	\$25,409
Santa Barbara	\$22,725	\$13,578	\$64	\$3,413	\$39,780
Santa Clara	\$94,836	\$3,785	\$192	\$10,741	\$109,554
Santa Cruz	\$17,502	\$2,501	\$44	\$2,375	\$22,422
Shasta	\$8,500	\$6,979	\$60	\$3,130	\$18,669
Sierra	\$669	\$0	\$1	\$34	\$704
Siskiyou	\$2,767	\$0	\$18	\$945	\$3,730
Solano	\$24,941	(\$11,775)	\$55	\$2,993	\$16,214
Sonoma	\$22,301	\$7,707	\$62	\$3,250	\$33,320
Stanislaus	\$34,749	\$16,332	\$96	\$5,172	\$56,349
Sutter	\$3,373	\$2,939	\$22	\$1,178	\$7,512
Tehama	\$5,834	\$0	\$22	\$1,143	\$6,999
Trinity	\$1,058	\$0	\$5	\$225	\$1,288
Tulare	\$28,921	\$15,089	\$180	\$9,630	\$53,820
Tuolumne	\$2,692	\$0	\$11	\$589	\$3,292
Ventura	\$28,962	\$10,963	\$93	\$4,879	\$44,897
Yolo	\$12,991	\$981	\$28	\$1,499	\$15,499
Yuba	\$9,125	\$2,623	\$29	\$1,521	\$13,298
<b>TOTAL</b>	<b>\$1,965,000</b>	<b>\$798,000</b>	<b>\$7,000</b>	<b>\$374,000</b>	<b>\$3,144,000</b>