

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



February 23, 2007

COUNTY FISCAL LETTER No. 06/07-25

TO: COUNTY WELFARE DIRECTORS  
COUNTY WELFARE FISCAL OFFICERS

SUBJECT: REVISED FISCAL YEAR (FY) 2006/07 KINSHIP GUARDIANSHIP  
ASSISTANCE PAYMENT (KIN-GAP) AND ENHANCED KIN-GAP  
(FORMERLY KNOWN AS KIN-GAP PLUS) ADMINISTRATION  
PLANNING ALLOCATION

REFERENCE: CFL No. 06/07-09, dated July 24, 2006

The purpose of this letter is to inform counties of the FY 2006/07 planning allocation augment for Kin-GAP and Enhanced Kin-GAP Administration. Contingent upon Legislative approval of FY 2006/07 budget adjustments, the amounts identified on the enclosed attachment are the revised allocations for Kin-GAP and Enhanced Kin-GAP Administration based on the recently released Governor's Budget. Upon approval of the budget documents associated with the mid-year adjustments, counties will be notified when the figures in the provided attachment become final.

An additional allocation of \$734,000 State General Fund (SGF) is provided for administrative activities associated with Kin-GAP and Enhanced Kin-GAP based on an increase in cases projected to enter into the Enhanced Kin-GAP program. Funds were distributed based on the same methodology as stated in CFL No. 06/07-09, dated July 24, 2006. Funds were adjusted to ensure a minimum floor of \$50 for this augmentation.

Questions regarding this allocation should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

FRAN MUELLER, Chief  
Financial Management and Contracts Branch

c: County Welfare Directors Association

**Kin-GAP & Enhanced Kin-GAP Administration  
REVISED FY 2006/07 ALLOCATION**

COUNTY	FY 2006/07	SGF	REVISED
	ALLOCATION <i>CFL No. 06/07-09</i>	PLANNING AUGMENTATION	ALLOCATION
Alameda	\$246,735	\$44,838	\$291,573
Alpine	\$1,069	\$67	\$1,136
Amador	\$2,422	\$445	\$2,867
Butte	\$21,462	\$3,904	\$25,366
Calaveras	\$1,387	\$257	\$1,644
Colusa	\$1,069	\$67	\$1,136
Contra Costa	\$132,416	\$24,066	\$156,482
Del Norte	\$5,596	\$1,022	\$6,618
El Dorado	\$8,031	\$1,463	\$9,494
Fresno	\$167,959	\$30,524	\$198,483
Glenn	\$1,069	\$199	\$1,268
Humboldt	\$3,185	\$584	\$3,769
Imperial	\$6,543	\$1,194	\$7,737
Inyo	\$1,941	\$358	\$2,299
Kern	\$78,113	\$14,198	\$92,311
Kings	\$18,510	\$3,369	\$21,879
Lake	\$5,706	\$1,042	\$6,748
Lassen	\$1,623	\$299	\$1,922
Los Angeles	\$1,969,181	\$357,818	\$2,326,999
Madera	\$1,775	\$327	\$2,102
Marin	\$1,069	\$121	\$1,190
Mariposa	\$1,069	\$67	\$1,136
Mendocino	\$21,375	\$3,888	\$25,263
Merced	\$8,479	\$1,545	\$10,024
Modoc	\$1,069	\$152	\$1,221
Mono	\$1,069	\$67	\$1,136
Monterey	\$3,931	\$719	\$4,650
Napa	\$2,621	\$481	\$3,102
Nevada	\$2,375	\$437	\$2,812
Orange	\$99,307	\$18,049	\$117,356
Placer	\$5,569	\$1,017	\$6,586
Plumas	\$6,454	\$1,178	\$7,632
Riverside	\$256,063	\$46,534	\$302,597
Sacramento	\$137,366	\$24,965	\$162,331
San Benito	\$1,878	\$345	\$2,223
San Bernardino	\$189,456	\$34,431	\$223,887
San Diego	\$209,860	\$38,138	\$247,998
San Francisco	\$154,971	\$28,164	\$183,135
San Joaquin	\$9,967	\$1,815	\$11,782
San Luis Obispo	\$7,954	\$1,449	\$9,403
San Mateo	\$2,982	\$547	\$3,529
Santa Barbara	\$6,825	\$1,244	\$8,069
Santa Clara	\$76,059	\$13,824	\$89,883
Santa Cruz	\$1,069	\$142	\$1,211
Shasta	\$22,107	\$4,022	\$26,129
Sierra	\$1,069	\$67	\$1,136
Siskiyou	\$1,829	\$337	\$2,166
Solano	\$2,342	\$430	\$2,772
Sonoma	\$6,716	\$1,225	\$7,941
Stanislaus	\$13,866	\$2,524	\$16,390
Sutter	\$1,801	\$332	\$2,133
Tehama	\$1,069	\$192	\$1,261
Trinity	\$1,069	\$67	\$1,136
Tulare	\$75,650	\$13,750	\$89,400
Tuolumne	\$1,069	\$72	\$1,141
Ventura	\$19,449	\$3,539	\$22,988
Yolo	\$4,101	\$750	\$4,851
Yuba	\$7,236	\$1,319	\$8,555
<b>TOTAL</b>	<b>\$4,044,000</b>	<b>\$734,000</b>	<b>\$4,778,000</b>