

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



February 23, 2007

COUNTY FISCAL LETTER (CFL) NO. 06/07-24

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2006/07 PLANNING AUGMENTATION FOR
THE ADMINISTRATION OF THE FOSTER CARE (FC)
PROGRAM

REFERENCE: CFL No. 06/07-08, dated July 24, 2006

The purpose of this letter is to provide counties with a planning augmentation to the FY 2006/07 administrative allocation for the FC program. Contingent upon Legislative approval of FY 2006/07 budget adjustments, the amounts identified on the enclosed attachment are the revised allocations for the FC program based on the recently released Governor's Budget. Upon approval of the budget documents associated with the mid-year adjustments, counties will be notified when the figures in the provided attachment become final.

The attachment displays the following FC administrative components that have been updated for the current year: Caseload, Staff Development, and Adoption Assistance Program (AAP). These adjustments are the result of updated caseload and expenditure data. Accordingly, a net adjustment of \$464,000 State General Fund (SGF) has been made to the FC allocation. These adjustments were distributed based on the same methodologies provided in CFL 06/07-08, dated July 24, 2006.

Any questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

FRAN MUELLER, Chief
Financial Management & Contracts Branch

Attachment

c: County Welfare Directors Association

**FY 2006/07
REVISED FOSTER CARE ALLOCATION
STATE FUNDS**

| County | Foster Care Administrative Basic | FC Caseload Decline | FC Staff Development | AAP | REVISED FC STATE FUNDS ALLOCATION |
|-----------------|--|---------------------------|----------------------------|------------------|---|
| CFL 06/07-08 | | | | | |
| Alameda | \$1,710,005 | \$0 | (\$227) | \$14,800 | \$1,724,578 |
| Alpine | \$7,961 | \$0 | \$0 | \$55 | \$8,016 |
| Amador | \$17,484 | \$0 | (\$8) | \$245 | \$17,721 |
| Butte | \$161,738 | (\$484) | (\$47) | \$5,507 | \$166,714 |
| Calaveras | \$13,515 | \$0 | (\$4) | \$443 | \$13,954 |
| Colusa | \$10,468 | (\$673) | (\$3) | \$119 | \$9,911 |
| Contra Costa | \$762,247 | \$0 | (\$175) | \$13,370 | \$775,442 |
| Del Norte | \$24,096 | (\$35) | (\$6) | \$940 | \$24,995 |
| El Dorado | \$96,811 | (\$699) | (\$22) | \$1,581 | \$97,671 |
| Fresno | \$740,618 | \$0 | (\$250) | \$12,888 | \$753,256 |
| Glenn | \$30,869 | \$0 | (\$6) | \$569 | \$31,432 |
| Humboldt | \$83,156 | (\$676) | (\$15) | \$2,489 | \$84,954 |
| Imperial | \$70,370 | \$0 | (\$9) | \$1,304 | \$71,665 |
| Inyo | \$28,906 | \$0 | (\$5) | \$31 | \$28,932 |
| Kern | \$484,588 | \$0 | (\$96) | \$18,640 | \$503,132 |
| Kings | \$47,326 | \$0 | (\$14) | \$2,213 | \$49,525 |
| Lake | \$35,555 | \$0 | (\$12) | \$1,059 | \$36,602 |
| Lassen | \$23,031 | (\$84) | (\$7) | \$427 | \$23,367 |
| Los Angeles | \$12,311,071 | (\$36,815) | (\$1,525) | \$169,367 | \$12,442,098 |
| Madera | \$46,870 | (\$710) | (\$6) | \$1,454 | \$47,608 |
| Marin | \$95,781 | \$0 | (\$27) | \$1,746 | \$97,500 |
| Mariposa | \$8,758 | (\$218) | (\$2) | \$277 | \$8,815 |
| Mendocino | \$97,582 | \$0 | (\$16) | \$2,023 | \$99,589 |
| Merced | \$118,912 | (\$2,018) | (\$40) | \$3,074 | \$119,928 |
| Modoc | \$5,219 | \$0 | (\$1) | \$103 | \$5,321 |
| Mono | \$10,065 | (\$11) | \$0 | \$16 | \$10,070 |
| Monterey | \$300,163 | (\$391) | (\$63) | \$4,781 | \$304,490 |
| Napa | \$81,183 | (\$108) | (\$9) | \$798 | \$81,864 |
| Nevada | \$29,339 | \$0 | (\$12) | \$727 | \$30,054 |
| Orange | \$1,156,644 | \$0 | (\$214) | \$31,607 | \$1,188,037 |
| Placer | \$159,348 | (\$499) | (\$21) | \$2,963 | \$161,791 |
| Plumas | \$19,453 | \$0 | (\$2) | \$285 | \$19,736 |
| Riverside | \$1,673,660 | (\$4,919) | (\$984) | \$25,743 | \$1,693,500 |
| Sacramento | \$2,019,878 | \$0 | (\$419) | \$34,981 | \$2,054,440 |
| San Benito | \$21,917 | \$0 | (\$15) | \$300 | \$22,202 |
| San Bernardino | \$1,421,490 | \$0 | (\$355) | \$25,285 | \$1,446,420 |
| San Diego | \$1,600,755 | \$0 | (\$258) | \$48,769 | \$1,649,266 |
| San Francisco | \$1,276,156 | \$0 | (\$436) | \$10,754 | \$1,286,474 |
| San Joaquin | \$291,682 | (\$3,490) | (\$62) | \$14,254 | \$302,384 |
| San Luis Obispo | \$170,510 | (\$932) | (\$355) | \$3,366 | \$172,589 |
| San Mateo | \$513,395 | \$0 | (\$610) | \$4,069 | \$516,854 |
| Santa Barbara | \$227,404 | (\$4,040) | (\$52) | \$2,355 | \$225,667 |
| Santa Clara | \$1,180,298 | \$0 | (\$209) | \$16,601 | \$1,196,690 |
| Santa Cruz | \$239,430 | (\$1,321) | (\$53) | \$3,682 | \$241,738 |
| Shasta | \$80,638 | \$0 | (\$17) | \$5,302 | \$85,923 |
| Sierra | \$10,607 | \$0 | (\$1) | \$39 | \$10,645 |
| Siskiyou | \$30,018 | (\$185) | (\$15) | \$877 | \$30,695 |
| Solano | \$234,016 | \$0 | (\$34) | \$2,655 | \$236,637 |
| Sonoma | \$117,197 | (\$299) | (\$29) | \$4,077 | \$120,946 |
| Stanislaus | \$249,770 | \$0 | (\$42) | \$7,831 | \$257,559 |
| Sutter | \$30,352 | \$0 | (\$5) | \$2,031 | \$32,378 |
| Tehama | \$42,303 | (\$431) | (\$9) | \$1,146 | \$43,009 |
| Trinity | \$7,247 | \$0 | (\$1) | \$205 | \$7,451 |
| Tulare | \$306,267 | (\$1,692) | (\$57) | \$8,684 | \$313,202 |
| Tuolumne | \$32,866 | (\$15) | (\$4) | \$727 | \$33,574 |
| Ventura | \$361,272 | (\$149) | (\$72) | \$4,852 | \$365,903 |
| Yolo | \$133,926 | \$0 | (\$48) | \$4,251 | \$138,129 |
| Yuba | \$71,816 | (\$106) | (\$14) | \$3,263 | \$74,959 |
| Total | \$31,134,000 | (\$61,000) | (\$7,000) | \$532,000 | \$31,598,000 |