

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



February 28, 2007

COUNTY FISCAL LETTER (CFL) NO. 06/07-23

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY CHILD CARE COORDINATORS

SUBJECT: FISCAL YEAR (FY) 2006/07 CALIFORNIA WORK OPPORTUNITY
AND RESPONSIBILITY TO KIDS (CalWORKs) SINGLE
ALLOCATION PLANNING AUGMENTATION

REFERENCE: CFL NO. 06/07-13, DATED SEPTEMBER 28, 2006

Contingent upon legislative approval of the appropriate FY 2006/07 budget adjustments, the amounts identified on the enclosed attachments reflect the revised CalWORKs Single Allocation for FY 2006/07. It is anticipated that this allocation will be augmented as a result of the recently released Governor's Budget.

Premises have been adjusted for both increases and decreases in funding, resulting in an overall increase of \$36,790,000 in Temporary Assistance to Needy Families (TANF) and State General Fund (SGF). This includes a total of \$3.6 million for the following new premises: Homeless Assistance (AB 1808), Undocumented Citizens (SB 1569), and CalWORKs Resources (AB 2466).

The adjustments identified on the enclosed attachments are based primarily on the same methodology employed for the initial allocation. At the request of the County Welfare Directors Association (CWDA), approximately \$1.6 million has been distributed to support additional individual county efforts to enhance work participation. The distribution of the \$90 million for the CalWORKs Improvement Program was held constant. Attachment I presents a summary of the revised CalWORKs Single Allocation. Attachment II presents the revised allocation for each of the four program components: Eligibility Administration, Welfare-to-Work Employment Services, Cal-Learn, and Stage One Child Care.

Any questions regarding this letter can be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

ERIC FUJII
Deputy Director
Administration Division

Attachments

c: CWDA

FY 2006/07 REVISED CalWORKs SINGLE ALLOCATION

COUNTY	ORIGINAL TOTAL SINGLE ALLOCATION	DISTRIBUTION OF GOVERNOR'S BUDGET AUGMENT FUNDS	DISTRIBUTION TO SUPPORT WORK PARTICIPATION ENHANCEMENTS	REVISED TOTAL SINGLE ALLOCATION	COUNTY MAINTENANCE OF EFFORT (MOE)
CFL 06/07-13					
Alameda	\$65,857,802	\$1,607,864	\$399,104	\$67,864,770	\$3,951,115
Alpine	\$367,257	\$1,122	\$0	\$368,379	\$28,546
Amador	\$893,753	\$8,596	\$0	\$902,349	\$130,883
Butte	\$15,402,651	\$283,240	\$110,000	\$15,795,891	\$1,264,015
Calaveras	\$1,198,263	\$10,886	\$0	\$1,209,149	\$156,266
Colusa	\$937,799	\$2,215	\$0	\$940,014	\$116,805
Contra Costa	\$47,720,680	\$846,080	\$325,090	\$48,891,850	\$4,126,052
Del Norte	\$3,111,437	\$53,854	\$0	\$3,165,291	\$172,333
El Dorado	\$4,378,120	\$21,094	\$0	\$4,399,214	\$583,489
Fresno	\$62,116,171	\$1,475,595	\$0	\$63,591,766	\$4,022,882
Glenn	\$3,112,317	\$54,619	\$0	\$3,166,936	\$137,622
Humboldt	\$10,028,302	\$173,076	\$0	\$10,201,378	\$673,396
Imperial	\$10,149,273	\$86,267	\$15,000	\$10,250,540	\$913,325
Inyo	\$1,106,753	\$10,330	\$0	\$1,117,083	\$150,860
Kern	\$50,142,589	\$1,123,700	\$0	\$51,266,289	\$3,474,028
Kings	\$8,052,633	\$181,551	\$0	\$8,234,184	\$663,676
Lake	\$5,063,309	\$21,527	\$0	\$5,084,836	\$86,313
Lassen	\$1,716,829	\$33,221	\$0	\$1,750,050	\$132,876
Los Angeles	\$537,566,116	\$11,343,239	\$0	\$548,909,355	\$37,439,402
Madera	\$6,262,028	\$133,358	\$0	\$6,395,386	\$574,869
Marin	\$7,025,070	\$161,228	\$0	\$7,186,298	\$602,817
Mariposa	\$1,083,027	\$17,865	\$0	\$1,100,892	\$122,989
Mendocino	\$5,146,026	\$92,699	\$0	\$5,238,725	\$690,138
Merced	\$18,108,562	\$376,256	\$0	\$18,484,818	\$1,227,051
Modoc	\$1,087,742	\$0	\$0	\$1,087,742	\$95,503
Mono	\$772,864	\$2,141	\$0	\$775,005	\$67,295
Monterey	\$19,696,879	\$381,218	\$0	\$20,078,097	\$1,822,830
Napa	\$2,357,213	\$47,415	\$120,162	\$2,524,790	\$404,996
Nevada	\$3,320,046	\$27,462	\$0	\$3,347,508	\$363,201
Orange	\$92,403,197	\$1,625,151	\$0	\$94,028,348	\$5,067,958
Placer	\$8,183,642	\$73,996	\$0	\$8,257,638	\$873,776
Plumas	\$1,324,565	\$6,916	\$0	\$1,331,481	\$115,918
Riverside	\$77,971,404	\$1,951,775	\$0	\$79,923,179	\$5,089,580
Sacramento	\$108,626,725	\$2,325,879	\$0	\$110,952,604	\$8,863,262
San Benito	\$1,680,210	\$42,888	\$0	\$1,723,098	\$165,195
San Bernardino	\$95,998,842	\$2,769,362	\$0	\$98,768,204	\$9,939,989
San Diego	\$75,830,154	\$1,493,480	\$0	\$77,323,634	\$10,452,043
San Francisco	\$42,792,651	\$913,162	\$0	\$43,705,813	\$4,188,115
San Joaquin	\$28,052,959	\$590,655	\$0	\$28,643,614	\$2,665,299
San Luis Obispo	\$10,954,878	\$64,505	\$75,000	\$11,094,383	\$977,647
San Mateo	\$15,873,617	\$345,804	\$0	\$16,219,421	\$1,844,535
Santa Barbara	\$12,390,172	\$261,083	\$0	\$12,651,255	\$1,835,578
Santa Clara	\$73,659,708	\$1,498,375	\$0	\$75,158,083	\$8,658,148
Santa Cruz	\$13,506,826	\$296,799	\$0	\$13,803,625	\$1,145,896
Shasta	\$8,841,534	\$180,696	\$97,627	\$9,119,857	\$1,049,697
Sierra	\$481,887	\$10,562	\$0	\$492,449	\$55,492
Siskiyou	\$2,760,133	\$16,903	\$0	\$2,777,036	\$275,857
Solano	\$20,139,010	\$393,116	\$0	\$20,532,126	\$1,870,052
Sonoma	\$16,140,421	\$270,032	\$0	\$16,410,453	\$1,530,471
Stanislaus	\$25,916,977	\$83,843	\$0	\$26,000,820	\$2,211,403
Sutter	\$4,185,002	\$85,421	\$70,940	\$4,341,363	\$433,225
Tehama	\$5,023,323	\$94,210	\$0	\$5,117,533	\$318,172
Trinity	\$859,029	\$418	\$0	\$859,447	\$120,795
Tulare	\$24,736,475	\$223,641	\$0	\$24,960,116	\$2,126,887
Tuolumne	\$2,034,619	\$36,653	\$200,000	\$2,271,272	\$273,339
Ventura	\$26,597,277	\$641,152	\$0	\$27,238,429	\$2,656,485
Yolo	\$8,978,121	\$220,989	\$0	\$9,199,110	\$856,570
Yuba	\$8,590,131	\$143,223	\$138,669	\$8,872,023	\$683,799
Total	\$1,708,315,000	\$35,238,408	\$1,551,592	\$1,745,105,000	\$140,540,757

FY 2006/07 REVISED CalWORKs SINGLE ALLOCATION

COUNTY	CalWORKs ELIGIBILITY ADMINISTRATION	WELFARE TO WORK EMPLOYMENT SERVICES	CAL LEARN CASE MGMT, ADMIN TRANS & ANCILLARY	CalWORKs CHILD CARE	TOTAL SINGLE ALLOCATION (FED/STATE)	COUNTY MAINTENANCE OF EFFORT (MOE)
Alameda	\$15,084,984	\$28,948,886	\$185,061	\$23,645,839	\$67,864,770	\$3,951,115
Alpine	\$69,702	\$267,727	\$1,413	\$29,537	\$368,379	\$28,546
Amador	\$239,886	\$461,453	\$16,953	\$184,057	\$902,349	\$130,883
Butte	\$4,313,170	\$9,213,774	\$304,857	\$1,964,090	\$15,795,891	\$1,264,015
Calaveras	\$205,110	\$731,995	\$10,172	\$261,872	\$1,209,149	\$156,266
Colusa	\$244,399	\$632,900	\$8,476	\$54,239	\$940,014	\$116,805
Contra Costa	\$13,680,616	\$27,489,399	\$315,594	\$7,406,241	\$48,891,850	\$4,126,052
Del Norte	\$893,060	\$1,820,955	\$78,262	\$373,014	\$3,165,291	\$172,333
El Dorado	\$1,196,863	\$2,701,641	\$49,445	\$451,265	\$4,399,214	\$583,489
Fresno	\$11,824,938	\$30,872,930	\$2,034,556	\$18,859,342	\$63,591,766	\$4,022,882
Glenn	\$868,638	\$1,911,416	\$54,531	\$332,351	\$3,166,936	\$137,622
Humboldt	\$3,137,984	\$5,959,047	\$136,184	\$968,163	\$10,201,378	\$673,396
Imperial	\$2,420,393	\$5,760,459	\$75,437	\$1,994,251	\$10,250,540	\$913,325
Inyo	\$281,684	\$577,123	\$3,956	\$254,320	\$1,117,083	\$150,860
Kern	\$10,906,601	\$23,542,379	\$1,616,684	\$15,200,625	\$51,266,289	\$3,474,028
Kings	\$1,922,333	\$4,233,287	\$222,922	\$1,855,642	\$8,234,184	\$663,676
Lake	\$1,175,846	\$3,360,612	\$64,983	\$483,395	\$5,084,836	\$86,313
Lassen	\$494,421	\$937,669	\$17,800	\$300,160	\$1,750,050	\$132,876
Los Angeles	\$137,067,036	\$260,937,937	\$8,762,631	\$142,141,751	\$548,909,355	\$37,439,402
Madera	\$1,299,890	\$3,851,883	\$213,033	\$1,030,580	\$6,395,386	\$574,869
Marin	\$1,880,160	\$3,535,418	\$30,797	\$1,739,923	\$7,186,298	\$602,817
Mariposa	\$323,403	\$625,293	\$7,064	\$145,132	\$1,100,892	\$122,989
Mendocino	\$1,598,929	\$3,034,803	\$90,694	\$514,299	\$5,238,725	\$690,138
Merced	\$3,405,917	\$11,853,655	\$289,603	\$2,935,643	\$18,484,818	\$1,227,051
Modoc	\$346,095	\$709,770	\$1,978	\$29,899	\$1,087,742	\$95,503
Mono	\$111,585	\$608,977	\$1,413	\$53,030	\$775,005	\$67,295
Monterey	\$5,658,623	\$10,726,487	\$289,037	\$3,403,950	\$20,078,097	\$1,822,830
Napa	\$570,813	\$1,348,148	\$14,127	\$591,702	\$2,524,790	\$404,996
Nevada	\$747,981	\$1,917,332	\$15,257	\$666,938	\$3,347,508	\$363,201
Orange	\$28,118,932	\$53,433,100	\$730,643	\$11,745,673	\$94,028,348	\$5,067,958
Placer	\$1,821,399	\$4,570,171	\$65,830	\$1,800,238	\$8,257,638	\$873,776
Plumas	\$251,202	\$903,571	\$6,781	\$169,927	\$1,331,481	\$115,918
Riverside	\$15,198,887	\$34,790,694	\$811,166	\$29,122,432	\$79,923,179	\$5,089,580
Sacramento	\$28,529,626	\$55,512,921	\$1,588,712	\$25,321,345	\$110,952,604	\$8,863,262
San Benito	\$232,883	\$840,008	\$41,817	\$608,390	\$1,723,098	\$165,195
San Bernardino	\$11,822,902	\$47,317,091	\$1,985,111	\$37,643,100	\$98,768,204	\$9,939,989
San Diego	\$16,010,055	\$37,504,983	\$952,718	\$22,855,878	\$77,323,634	\$10,452,043
San Francisco	\$11,221,990	\$21,290,878	\$219,249	\$10,973,696	\$43,705,813	\$4,188,115
San Joaquin	\$5,301,740	\$15,199,836	\$769,635	\$7,372,403	\$28,643,614	\$2,665,299
San Luis Obispo	\$2,966,889	\$6,506,064	\$66,960	\$1,554,470	\$11,094,383	\$977,647
San Mateo	\$4,350,902	\$8,249,704	\$71,198	\$3,547,617	\$16,219,421	\$1,844,535
Santa Barbara	\$2,427,280	\$7,464,925	\$241,570	\$2,517,480	\$12,651,255	\$1,835,578
Santa Clara	\$20,412,772	\$38,905,509	\$529,760	\$15,310,042	\$75,158,083	\$8,658,148
Santa Cruz	\$3,262,723	\$6,221,888	\$125,730	\$4,193,284	\$13,803,625	\$1,145,896
Shasta	\$2,371,405	\$4,612,196	\$257,110	\$1,879,146	\$9,119,857	\$1,049,697
Sierra	\$143,337	\$269,713	\$1,130	\$78,269	\$492,449	\$55,492
Siskiyou	\$567,302	\$1,751,500	\$74,306	\$383,928	\$2,777,036	\$275,857
Solano	\$4,962,209	\$10,475,899	\$214,728	\$4,879,290	\$20,532,126	\$1,870,052
Sonoma	\$4,824,004	\$9,212,923	\$159,635	\$2,213,891	\$16,410,453	\$1,530,471
Stanislaus	\$7,615,440	\$16,034,035	\$610,000	\$1,741,345	\$26,000,820	\$2,211,403
Sutter	\$979,110	\$2,142,519	\$87,586	\$1,132,148	\$4,341,363	\$433,225
Tehama	\$1,556,291	\$2,938,810	\$84,196	\$538,236	\$5,117,533	\$318,172
Trinity	\$272,907	\$547,029	\$9,324	\$30,187	\$859,447	\$120,795
Tulare	\$5,724,181	\$12,946,213	\$1,122,242	\$5,167,480	\$24,960,116	\$2,126,887
Tuolumne	\$610,602	\$1,382,958	\$25,146	\$252,566	\$2,271,272	\$273,339
Ventura	\$5,986,573	\$11,350,661	\$365,039	\$9,536,156	\$27,238,429	\$2,656,485
Yolo	\$1,492,358	\$5,191,374	\$137,314	\$2,378,064	\$9,199,110	\$856,570
Yuba	\$2,590,039	\$5,078,471	\$138,444	\$1,065,069	\$8,872,023	\$683,799
Total	\$413,597,000	\$871,219,000	\$26,406,000	\$433,883,000	\$1,745,105,000	\$140,540,757