

**DEPARTMENT OF SOCIAL SERVICES**  
744 P Street, Sacramento, CA 95814



December 22, 2006

COUNTY FISCAL LETTER (CFL) NO. 06/07-18

TO: ALL COUNTY FISCAL OFFICERS  
ALL COUNTY WELFARE DIRECTORS

SUBJECT: REVISED FISCAL YEAR (FY) 2006/07 CHILD WELFARE SERVICES (CWS)  
BASIC AND EMERGENCY ASSISTANCE (EA) ALLOCATION

REFERENCE: CFL NO. 06/07-10, DATED AUGUST 4, 2006

The purpose of this letter is to provide counties with a revised FY 2006/07 CWS Basic and EA allocation. This revision is based on the shift of \$56.4 million in EA funds from federal Temporary Assistance for Needy Families (TANF) to State General Fund (SGF) as displayed in Attachment I of CFL No. 06/07-10, dated August 4, 2006. The revised allocation does not impact the total allocation available to counties, only the funding sources for EA.

Due to the functional limitations of the County Expense Claim, the \$56.4 million shift has been revised and the SGF shift will be limited to only four counties. The shift of EA funds to SGF for these four counties will be done via State Use Only Code 333 and requires no action from counties. The SGF EA allocations for the remaining counties have been reverted back to federal TANF funds. There is no impact to the county share.

The attached displays the revised EA allocation as well as the revised Net CWS Basic allocation based on funding changes within the EA allocation.

Questions regarding this allocation should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

ERIC FUJII  
Deputy Director  
Administration Division

c: County Welfare Directors Association

County	REVISED CWS NET ALLOCATION				REVISED EA			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$46,206,442	\$23,418,444	\$15,467,505	\$7,320,493	\$7,827,854	\$6,500,059	\$0	\$1,327,795
Alpine	\$551,269	\$267,204	\$196,894	\$87,172	\$16,235	\$13,715	\$0	\$2,520
Amador	\$735,800	\$317,176	\$288,189	\$130,435	\$1,712	\$1,408	\$0	\$304
Butte	\$9,813,953	\$5,183,290	\$3,125,134	\$1,505,529	\$581,004	\$477,948	\$0	\$103,056
Calaveras	\$1,795,904	\$865,069	\$650,076	\$280,759	\$191,761	\$157,747	\$0	\$34,014
Colusa	\$913,613	\$433,874	\$331,463	\$148,277	\$68,707	\$56,520	\$0	\$12,187
Contra Costa	\$28,693,823	\$15,521,009	\$9,294,951	\$3,877,862	\$5,707,573	\$4,697,106	\$0	\$1,010,467
Del Norte	\$2,060,214	\$1,031,634	\$698,495	\$330,086	\$198,060	\$164,947	\$0	\$33,113
El Dorado	\$5,056,662	\$2,350,348	\$1,842,662	\$863,652	\$647,395	\$536,637	\$0	\$110,758
Fresno	\$30,563,645	\$16,328,212	\$9,364,392	\$4,871,042	\$5,357,479	\$4,461,143	\$0	\$896,336
Glenn	\$1,824,489	\$1,009,818	\$549,104	\$265,566	\$415,394	\$343,641	\$0	\$71,752
Humboldt	\$5,734,304	\$3,333,794	\$1,600,168	\$800,342	\$1,532,242	\$1,262,743	\$0	\$269,500
Imperial	\$6,754,880	\$2,877,406	\$2,619,281	\$1,258,193	\$615,555	\$510,651	\$0	\$104,904
Inyo	\$840,061	\$327,776	\$357,979	\$154,306	\$75,088	\$61,769	\$0	\$13,319
Kern	\$39,152,347	\$20,707,535	\$12,280,329	\$6,164,483	\$3,336,762	\$2,756,286	\$0	\$580,476
Kings	\$4,195,357	\$2,190,311	\$1,474,263	\$530,783	\$679,390	\$559,949	\$0	\$119,441
Lake	\$2,206,105	\$1,110,871	\$724,815	\$370,418	\$341,179	\$280,662	\$0	\$60,517
Lassen	\$1,391,433	\$705,000	\$464,909	\$221,524	\$153,373	\$126,168	\$0	\$27,205
Los Angeles	\$411,072,721	\$219,534,715	\$135,699,012	\$55,838,993	\$42,647,728	\$35,356,290	\$0	\$7,291,438
Madera	\$4,621,519	\$2,300,923	\$1,573,623	\$746,974	\$519,772	\$427,981	\$0	\$91,791
Marin	\$3,763,142	\$1,835,564	\$1,324,261	\$603,317	\$1,170,626	\$966,378	\$0	\$204,248
Mariposa	\$908,595	\$448,471	\$305,356	\$154,767	\$111,881	\$95,032	\$0	\$16,849
Mendocino	\$8,305,961	\$4,302,071	\$2,727,094	\$1,276,796	\$1,350,589	\$1,118,279	\$0	\$232,311
Merced	\$9,602,316	\$4,859,691	\$3,198,622	\$1,544,003	\$1,451,064	\$1,201,795	\$0	\$249,269
Modoc	\$403,559	\$152,097	\$176,122	\$75,340	\$35,455	\$29,166	\$0	\$6,289
Mono	\$433,373	\$194,135	\$169,579	\$69,658	\$71,659	\$59,106	\$0	\$12,553
Monterey	\$8,784,317	\$4,510,172	\$2,848,455	\$1,425,690	\$1,353,859	\$1,131,116	\$0	\$222,743
Napa	\$1,764,373	\$882,150	\$583,507	\$298,716	\$517,347	\$430,523	\$0	\$86,824
Nevada	\$1,573,356	\$688,432	\$604,090	\$280,835	\$282,926	\$233,739	\$0	\$49,187
Orange	\$76,318,324	\$20,864,510	\$43,485,245	\$11,968,569	\$25,533,400	\$0	\$21,026,432	\$4,506,969
Placer	\$10,681,780	\$4,693,670	\$4,041,675	\$1,946,434	\$2,442,607	\$2,018,847	\$0	\$423,760
Plumas	\$1,156,858	\$483,353	\$464,212	\$209,293	\$3,336	\$2,744	\$0	\$592
Riverside	\$94,823,340	\$45,521,614	\$34,961,200	\$14,340,527	\$9,992,331	\$4,560,377	\$3,706,577	\$1,725,377
Sacramento	\$78,378,497	\$30,593,293	\$35,551,839	\$12,233,365	\$14,682,875	\$0	\$12,416,112	\$2,266,764
San Benito	\$1,503,324	\$858,465	\$442,144	\$202,715	\$290,948	\$240,984	\$0	\$49,965
San Bernardino	\$67,135,034	\$36,434,613	\$20,538,440	\$10,161,982	\$8,008,662	\$6,610,115	\$0	\$1,398,547
San Diego	\$107,236,310	\$36,523,646	\$53,474,605	\$17,238,059	\$23,378,871	\$0	\$19,278,879	\$4,099,992
San Francisco	\$22,079,118	\$11,310,752	\$7,485,637	\$3,282,729	\$2,262,090	\$1,867,532	\$0	\$394,558
San Joaquin	\$25,478,801	\$13,834,678	\$7,718,374	\$3,925,750	\$5,997,131	\$4,933,386	\$0	\$1,063,745
San Luis Obispo	\$9,611,057	\$4,023,312	\$3,819,791	\$1,767,953	\$1,940,301	\$1,605,956	\$0	\$334,345
San Mateo	\$15,352,725	\$8,422,713	\$4,632,898	\$2,297,113	\$5,642,582	\$4,642,644	\$0	\$999,938
Santa Barbara	\$8,070,057	\$4,618,335	\$2,341,329	\$1,110,392	\$2,219,013	\$1,830,913	\$0	\$388,100
Santa Clara	\$59,914,512	\$30,018,963	\$20,555,827	\$9,339,723	\$9,837,190	\$8,130,828	\$0	\$1,706,362
Santa Cruz	\$6,094,361	\$4,004,369	\$1,433,419	\$656,573	\$2,209,822	\$1,819,215	\$0	\$390,607
Shasta	\$6,397,367	\$3,809,961	\$1,697,373	\$890,032	\$1,364,485	\$1,128,758	\$0	\$235,727
Sierra	\$446,588	\$182,310	\$181,052	\$83,226	\$6,910	\$5,874	\$0	\$1,037
Siskiyou	\$1,796,206	\$883,706	\$624,630	\$287,870	\$307,005	\$252,549	\$0	\$54,455
Solano	\$6,674,370	\$3,881,061	\$1,799,368	\$993,941	\$1,968,046	\$1,633,514	\$0	\$334,532
Sonoma	\$15,456,557	\$7,676,959	\$4,850,934	\$2,928,664	\$4,493,786	\$3,708,468	\$0	\$785,319
Stanislaus	\$15,203,415	\$7,526,116	\$5,263,932	\$2,413,367	\$2,203,252	\$1,814,583	\$0	\$388,669
Sutter	\$3,548,763	\$1,674,575	\$1,282,951	\$591,237	\$208,509	\$171,524	\$0	\$36,984
Tehama	\$2,456,833	\$1,212,289	\$840,051	\$404,493	\$539,009	\$444,461	\$0	\$94,548
Trinity	\$866,760	\$382,121	\$333,044	\$151,594	\$21,292	\$17,743	\$0	\$3,549
Tulare	\$15,442,112	\$7,968,901	\$5,427,544	\$2,045,668	\$1,175,901	\$975,361	\$0	\$200,539
Tuolumne	\$1,800,340	\$1,008,377	\$534,830	\$257,133	\$290,930	\$239,627	\$0	\$51,303
Ventura	\$16,277,464	\$8,406,612	\$5,371,037	\$2,499,815	\$2,527,998	\$2,088,588	\$0	\$439,411
Yolo	\$5,068,730	\$2,984,031	\$1,372,210	\$712,488	\$944,771	\$782,722	\$0	\$162,049
Yuba	\$4,406,866	\$2,249,502	\$1,548,081	\$609,283	\$418,277	\$347,184	\$0	\$71,093
<b>Total</b>	<b>\$1,319,400,000</b>	<b>\$639,740,000</b>	<b>\$482,614,000</b>	<b>\$197,046,000</b>	<b>\$208,171,000</b>	<b>\$115,893,000</b>	<b>\$56,428,000</b>	<b>\$35,850,000</b>