

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



June 28, 2006

COUNTY FISCAL LETTER (CFL) NO. 05/06-67

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2006/07 CHLD WELFARE SERVICES (CWS)  
IMPROVEMENT PILOT PLANNING ALLOCATION

Contingent upon approval of the State Budget, the amount identified on the enclosed attachment is the planning allocation for the CWS Improvement Pilot Counties. It is anticipated that a total of \$7,929,900 State General Fund (SGF) will be made available for the CWS Improvement Pilot Counties upon approval of the FY 2006/07 Budget Act.

These funds have been allocated to the Pilot Counties to ensure that the Differential Response (DR), Standardized Safety Assessment (SSA), and Permanency and Youth Services (PYS) models for CWS improvements can continue to be tested and an evaluation of their effectiveness can be completed.

Counties should continue to claim Title IV-E eligible expenditures for administrative and staff development costs to Program Code (PC) 037 – CWSOIP/Cohort1. The Title IV-E nonfederal discount ratio will be applied to PC 037 to determine the nonfederal costs which will then be shifted to State Use Only (SUO) Code 039 – CWSOIP/Cohort1-nonfed. Those costs not eligible for Title IV-E should be claimed to PC 059 – CWSOIPnonfedSGF/Cohort1. Any costs exceeding the SGF allocation will shift to County Only via SUO Code 038 – CWSOIP/SUO/Cohort1.

Questions regarding this allocation should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

FRAN MUELLER, Chief  
Financial Management and Contracts Branch

Attachment

c: County Welfare Directors Association

**FY 2006/07  
CWS IMPROVEMENT PILOT ALLOCATION**

<b>COUNTY</b>	<b>FY 2006/07 SGF ALLOCATION</b>
Alameda	\$0
Alpine	\$0
Amador	\$0
Butte	\$0
Calaveras	\$0
Colusa	\$0
Contra Costa	\$792,990
Del Norte	\$0
El Dorado	\$0
Fresno	\$0
Glenn	\$264,327
Humboldt	\$792,990
Imperial	\$0
Inyo	\$0
Kern	\$0
Kings	\$0
Lake	\$0
Lassen	\$0
Los Angeles	\$1,585,989
Madera	\$0
Marin	\$0
Mariposa	\$0
Mendocino	\$0
Merced	\$0
Modoc	\$0
Mono	\$0
Monterey	\$0
Napa	\$0
Nevada	\$0
Orange	\$0
Placer	\$792,990
Plumas	\$0
Riverside	\$0
Sacramento	\$792,990
San Benito	\$0
San Bernardino	\$0
San Diego	\$0
San Francisco	\$0
San Joaquin	\$0
San Luis Obispo	\$792,990
San Mateo	\$792,990
Santa Barbara	\$0
Santa Clara	\$0
Santa Cruz	\$0
Shasta	\$0
Sierra	\$0
Siskiyou	\$0
Solano	\$0
Sonoma	\$0
Stanislaus	\$792,990
Sutter	\$0
Tehama	\$264,327
Trinity	\$264,327
Tulare	\$0
Tuolumne	\$0
Ventura	\$0
Yolo	\$0
Yuba	\$0
<b>TOTAL</b>	<b>\$7,929,900</b>