

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



June 15, 2006

COUNTY FISCAL LETTER (CFL) NO. 05/06-59

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: STATE FAMILY PRESERVATION (SFP) PERMANENT TRANSFER
PLANNING ALLOCATION FOR FISCAL YEAR (FY) 2006/07

Contingent upon approval of the State Budget, the amount identified on the enclosed attachment is the planning allocation for the SFP Program. It is anticipated that a total of \$22,136,000 in State General Fund will be made available upon approval of the FY 2006/07 Budget Act to those County Welfare Departments that operate a SFP program as provided for under agreement with the California Department of Social Services.

Counties are required to match the funds at the nonfederal sharing ratio for Child Welfare Services, which is 70 percent State and 30 percent county. Expenditures should be claimed to the following SFP Program Codes: 159, 168, 174, 175, 177, and 179 on the County Expense Claim. Any expenditure exceeding the allocation will be transferred to county share via State Use Only Code 501.

Questions concerning this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

***Original Document Signed By:
Fran Mueller on June 15, 2006***

FRAN MUELLER, Chief
Financial Management and Contracts Branch

Attachment

c: County Welfare Directors Association

FY 2006/07
State Family Preservation
Permanent Transfer

ATTACHMENT

COUNTY	FY 2006/07 SGF ALLOCATION
Alameda	\$1,852,916
Alpine	\$0
Amador	\$0
Butte	\$0
Calaveras	\$0
Colusa	\$0
Contra Costa	\$921,211
Del Norte	\$0
El Dorado	\$0
Fresno	\$0
Glenn	\$0
Humboldt	\$116,643
Imperial	\$0
Inyo	\$0
Kern	\$0
Kings	\$0
Lake	\$0
Lassen	\$0
Los Angeles	\$13,091,757
Madera	\$0
Marin	\$0
Mariposa	\$0
Mendocino	\$147,598
Merced	\$0
Modoc	\$0
Mono	\$0
Monterey	\$0
Napa	\$174,096
Nevada	\$0
Orange	\$0
Placer	\$188,580
Plumas	\$0
Riverside	\$321,577
Sacramento	\$1,180,201
San Benito	\$0
San Bernardino	\$0
San Diego	\$2,190,737
San Francisco	\$0
San Joaquin	\$0
San Luis Obispo	\$188,363
San Mateo	\$0
Santa Barbara	\$0
Santa Clara	\$907,039
Santa Cruz	\$100,435
Shasta	\$0
Sierra	\$0
Siskiyou	\$0
Solano	\$642,183
Sonoma	\$0
Stanislaus	\$112,664
Sutter	\$0
Tehama	\$0
Trinity	\$0
Tulare	\$0
Tuolumne	\$0
Ventura	\$0
Yolo	\$0
Yuba	\$0
Total	\$22,136,000